

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): DuPage County Consortium

State: IL

PJ's Total HOME Allocation Received: \$35,963,583

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: <div>17</div>				
% of Funds Committed	<div>95.91</div> %	<div>95.74</div> %	<div>9</div>	<div>93.41</div> %	<div>77</div>	<div>74</div>	
% of Funds Disbursed	<div>95.41</div> %	<div>91.05</div> %	<div>2</div>	<div>84.68</div> %	<div>96</div>	<div>95</div>	
Leveraging Ratio for Rental Activities	<div>3.77</div>	<div>2.86</div>	<div>10</div>	<div>4.72</div>	<div>36</div>	<div>42</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>97.55</div> %	<div>93.33</div> %	<div>9</div>	<div>80.76</div> %	<div>62</div>	<div>53</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>93.33</div> %	<div>80.14</div> %	<div>3</div>	<div>68.18</div> %	<div>95</div>	<div>92</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>81.87</div> %	<div>82.47</div> %	<div>13</div>	<div>80.32</div> %	<div>47</div>	<div>44</div>	
% of 0-30% AMI Renters to All Renters***	<div>44.32</div> %	<div>49.69</div> %	<div>12</div>	<div>45.16</div> %	<div>48</div>	<div>46</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>94.55</div> %	<div>1</div>	<div>95.04</div> %	<div>100</div>	<div>100</div>	
Overall Ranking:			In State: <div>4</div> / <div>17</div>	Nationally: <div>88</div>	<div>88</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$21,258</div>	<div>\$31,573</div>		<div>\$26,037</div>	<div>1,092</div> Units	<div>61.80</div> %	
Homebuyer Unit	<div>\$36,078</div>	<div>\$12,838</div>		<div>\$14,755</div>	<div>279</div> Units	<div>15.80</div> %	
Homeowner-Rehab Unit	<div>\$26,357</div>	<div>\$21,631</div>		<div>\$20,487</div>	<div>108</div> Units	<div>6.10</div> %	
TBRA Unit	<div>\$4,368</div>	<div>\$3,281</div>		<div>\$3,225</div>	<div>288</div> Units	<div>16.30</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): DuPage County Consortium IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$97,179	\$141,522	\$26,951
State:*	\$104,779	\$85,311	\$25,669
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.1

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	69.0	56.6	45.4	68.1	Single/Non-Elderly:	27.1	20.8	35.2	5.2
Black/African American:	18.8	7.9	23.1	27.8	Elderly:	50.0	1.8	5.6	6.6
Asian:	1.5	11.1	2.8	0.0	Related/Single Parent:	10.2	26.5	24.1	60.4
American Indian/Alaska Native:	0.2	1.4	0.9	0.3	Related/Two Parent:	11.4	50.2	35.2	7.6
Native Hawaiian/Pacific Islander:	0.0	1.4	0.0	0.0	Other:	1.3	0.7	0.0	20.1
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.7	0.0	0.0					
Black/African American and White:	0.0	0.4	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	1.9	0.0					
Asian/Pacific Islander:	1.6	0.7	0.0	1.7					
ETHNICITY:									
Hispanic	9.1	19.7	25.9	2.1					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	69.0	17.2	35.2	12.2	Section 8:	32.2	0.0 [#]		
2 Persons:	14.4	16.1	24.1	35.4	HOME TBRA:	1.1			
3 Persons:	6.7	23.3	10.2	27.1	Other:	16.1			
4 Persons:	5.3	21.9	11.1	16.3	No Assistance:	50.5			
5 Persons:	2.7	10.4	12.0	2.8					
6 Persons:	1.2	6.1	3.7	4.5					
7 Persons:	0.3	3.2	2.8	0.7					
8 or more Persons:	0.5	1.8	0.9	1.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				14

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): DuPage County Consortium

State: IL

Group Rank: 88
(Percentile)

State Rank: 4 / 17 PJs

Overall Rank: 88
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	97.55	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	93.33	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.87	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.46	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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